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PROVINCE OF ALBERTA

The Alberta Liquor Control Board

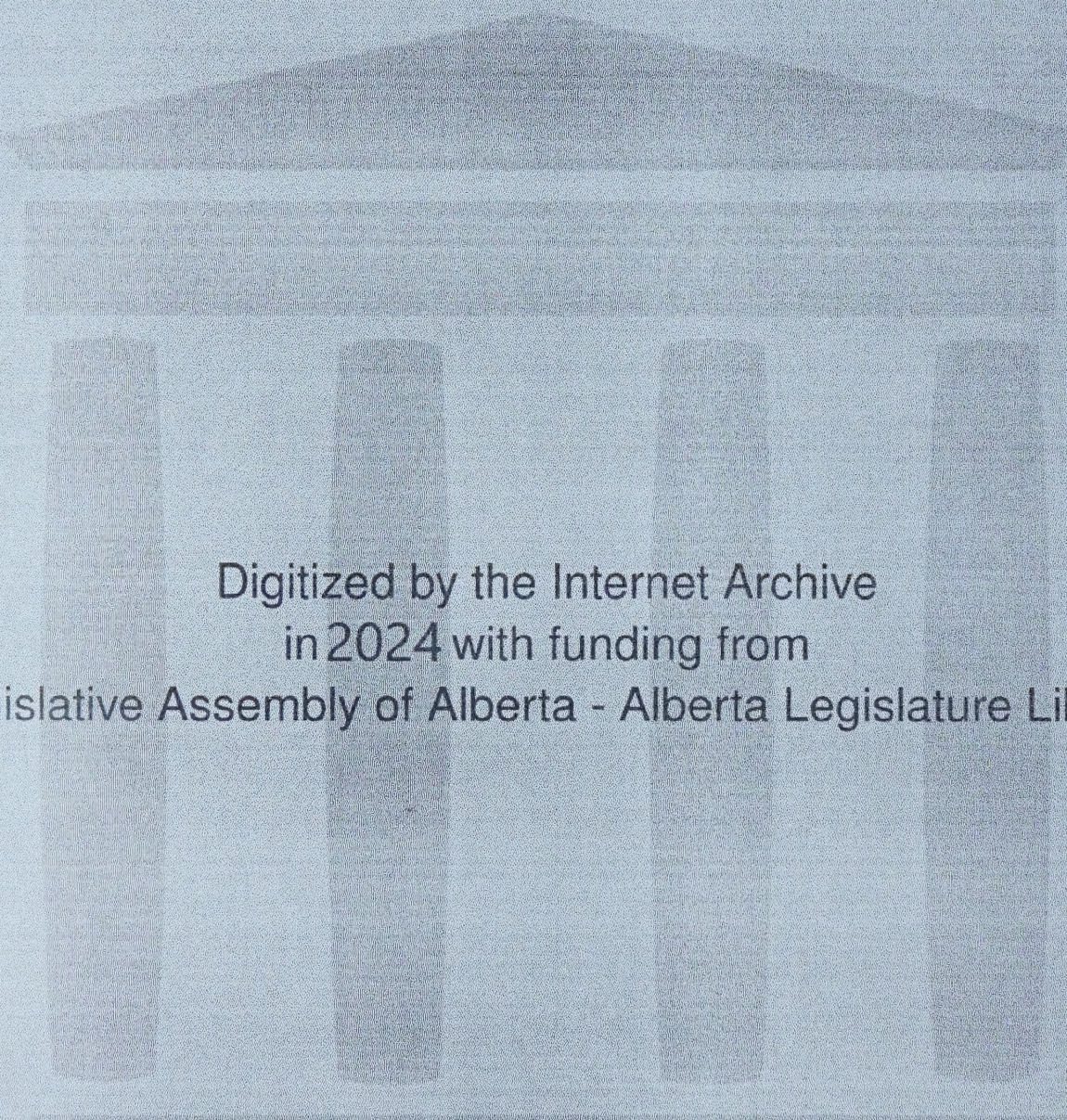
THE LIQUOR CONTROL ACT
THE LIQUOR LICENSING ACT

1970 - 71

Forty-Seventh Annual Report

APRIL 1, 1970 TO MARCH 31, 1971

PUBLISHED BY
ORDER OF THE LEGISLATIVE ASSEMBLY



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PROVINCE OF ALBERTA

The Alberta Liquor Control Board


THE LIQUOR CONTROL ACT
THE LIQUOR LICENSING ACT

Forty-Seventh Annual Report

APRIL 1, 1970 TO MARCH 31, 1971

EDMONTON, ALBERTA

Printed by L. S. Wall, Printer to the Queen's Most Excellent Majesty
1972



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February 1st, 1972

Honourable Gordon T. W. Miniely,
Provincial Treasurer,
420 Legislative Building,
EDMONTON, Alberta.

Honourable Sir:

We wish to submit the Forty-Seventh Annual Report of The Alberta Liquor Control Board covering the operations for the year ending March 31st, 1971.

Net profit from sales of liquor and beer amounted to \$54,071,238, an increase of \$8,610,029 over the previous year due largely to higher volume of sales and a general increase in the price of beer January 1st, 1970.

Total net income from operations increased \$8,837,080 to \$56,208,784.

DISTILLERY, BREWERY AND WINERY LICENSES

One distillery, six breweries and two wineries were licensed. Under an internal company arrangement, Bohemian Maid Brewing Company Limited terminated operations and a new license was issued to O'Keefe Brewing Company Limited in the same premises. Products of the distillery, the wineries and breweries were subjected to both regular and spot analyses and a high standard of quality was maintained.

HOTELS

BEVERAGE ROOM AND BEER VENDOR'S LICENSES

As at March 31st, 1971, there were 421 licensed hotels in operation. During the license year, licenses were issued to two new hotels, Grande Cache Hotel at Grande Cache and Border Hotel, Empress.

The Woking Hotel, Woking, terminated operations and licenses were surrendered. The beverage room premises in the York Hotel, Calgary and the Bowness Hotel, Calgary, were closed due to fire and not re-opened during the license year.

The following hotels were destroyed by fire and were not rebuilt:

| | |
|---------------|---------|
| Union Hotel | Bawlf |
| Donalda Hotel | Donalda |

Hotels sold during the year numbered 64 compared to 43 during the previous year.

As a result of minor infractions of the Acts and Regulations, or failure by the licensee to comply with the required standards of operation, letters of warning were sent to four licensees.

A total of 17 hearings were held in respect to violations of the provisions of The Liquor Control Act, The Liquor Licensing Act and The Regulations. These resulted in warnings or severe reprimands being issued in 6 cases and suspensions for varying periods of beverage room licenses and beer vendor's licenses in 11 hotels.

| | |
|--|-------|
| Unsatisfactory Operation and Supervision of the Licensed Premises | 1 |
| Sale of Beer to a Minor | 3 |
| Permitting Gambling in Licensed Premises | 4 |
| Selling Beer in Prohibited Hours | 1 |
| Permitting Drunkenness in Licensed Premises | 2 |
| | <hr/> |
| | 11 |
| | <hr/> |

(See Appendix "A" for details as to suspension.)

In all cases where disciplinary action in respect to licenses was being considered, owners or operators were advised in writing and were given an opportunity to appear before the board to discuss details of infractions and to make representations, either personally or through counsel, prior to decisions being reached by the board.

In furthering its policy of maintaining and improving the generally high standard of accommodation and service in licensed hotels throughout the province, the board received the co-operation of the Alberta Hotel Association, and its officers. A representative of the Association attended all hearings of the board where licenses of members were involved.

DINING LOUNGE AND LOUNGE LICENSES IN HOTELS LICENSED FOR THE SALE OF BEER

This year four additional dining lounge licenses were issued with respect to new premises in hotels. A total of 66 dining lounge licenses and 59 lounge licenses was operative in licensed hotels at March 31st, 1971.

Entertainment authorizations were issued in conjunction with 65 of the above-noted dining lounge licenses.

DINING LOUNGE AND LOUNGE LICENSES OTHER THAN IN LICENSED HOTELS

As at March 31st, 1970, there were 88 dining lounges and 60 lounges in operation. During the year, thirteen additional dining lounge and nine additional lounge licenses were issued for new premises.

A total of 100 dining lounges and 69 lounges was operative as at March 31st, 1971.

Entertainment authorizations were issued in conjunction with 65 of the above-noted dining lounge licenses.

SUSPENSIONS

During the year it was necessary to suspend the dining lounge licenses of two establishments for violations of The Liquor Licensing Act and Regulations thereunder.

(See Appendix "A" for details as to suspensions.)

CLUBS

Club licenses operative as at March 31st, 1971, are listed below: (Previous year in brackets)

| | | |
|---------------------------------------|----|------|
| Club Beer Licenses (Regular) | 80 | (77) |
| Club Beer Licenses (Seasonal) | 23 | (24) |
| Club Liquor Licenses (Regular) | 38 | (35) |
| Club Liquor Licenses (Seasonal) | 8 | (8) |

Three additional club beer (regular) and three additional club liquor licenses (regular) were issued. One seasonal club did not renew its beer license.

There were no suspensions of club licenses during the license year.

CANTEENS

A total of 20 active and reserve units of the Canadian Forces, the Royal Canadian Mounted Police, and City Police Forces received canteen beer licenses. Nineteen of these also received canteen liquor licenses. One reserve unit surrendered its beer license and this was not replaced during the license year. One reserve unit did not renew its beer license.

Canteens and messes operate under the direct control of the Commanding Officer of the various branches of the Canadian Forces.

Details of all licenses issued will be found in Appendix "A".

LAW ENFORCEMENT

The board wishes to express sincere appreciation to the officers and men of the R.C.M.P. and to the City and Municipal Police throughout the province for their efficient co-operation in enforcing the provisions of The Liquor Control Act and The Liquor Licensing Act.

The officials and staff of the Department of the Attorney General provided valuable assistance and guidance during the past year, which the board acknowledges with gratitude.

GENERAL

A total of 193 Interdictions was placed during the year compared to 273 in the previous year. The number of Interdictions in force at the end of the year was 888 compared to 945 at the end of the previous year.

Payments by the board to the Government of Canada during the fiscal year for Customs and Excise Duties and sales taxes amounted to \$26,937,262, an increase of \$1,591,545.

In addition to the above, sales tax and gallonage tax paid directly to the Government of Canada by Alberta breweries amounted to \$14,205,547.

The cash value of sales to licensees are recorded in the table below: (For comparison, the previous year's figures are shown in brackets.)

LICENSEES

| | 1970/71 | 1969/70 |
|----------------------------------|---------------------|-----------------------|
| Hotels | \$31,130,341 | (\$25,058,860) |
| Dining Lounges and Lounges | 7,816,143 | (6,712,836) |
| Clubs | 3,761,331 | (3,126,917) |
| Canteens | 1,534,118 | (1,312,993) |
| | <u>\$44,241,933</u> | <u>(\$36,211,606)</u> |

A comparison of sales of all liquors in Imperial Gallons appears below: (Previous year in brackets.)

| | Imported | | Canadian | |
|--------------------------|----------|-----------|------------|--------------|
| Beer, Ale and Stout | 217,188 | (219,069) | 23,913,684 | (23,703,786) |
| Cider | 18,852 | (16,959) | 17,028 | (20,517) |
| Wine and Vermouth | 396,099 | (365,375) | 1,486,823 | (1,205,823) |
| Liqueurs, etc. | 44,347 | (44,453) | 33,299 | (29,853) |
| Spirits | 343,092 | (311,520) | 1,683,371 | (1,592,811) |
| Alcohol | | | 92 | (67) |

Further details of the board's operations are contained in the various attachments, all of which are respectfully submitted.

A. D. ELLIOTT,
Chairman.

K. E. BAKER,
Deputy Chairman.

STATEMENT A

BALANCE SHEET AS AT MARCH 31, 1971

ASSETS

| | | |
|--|--------------|----------------------|
| Cash on hand | \$ 141,590 | |
| Cash in banks and treasury branches | 930,602 | |
| | <hr/> | \$ 1,072,193 |
| Accounts receivable | | 97,691 |
| Inventories: (Note 1) | | |
| Stocks of liquor and beer in bond, at cost | \$ 2,020,150 | |
| Stocks of liquor and beer in warehouses and stores, at warehouse cost | 3,885,003 | |
| Liquor and beer in transit | 1,017,690 | |
| | <hr/> | 6,922,845 |
| Prepaid expenses | | 73,226 |
| Deposit, Workmen's Compensation Board | | 10,000 |
| Automobile, furniture and fixtures, at cost less accumulated depreciation | | 70,231 |
| Buildings and land, at cost less accumulated depreciation | | 9,238,686 |
| Leasehold improvements, at cost less accumu- lated amortization | | 33,433 |
| | | <hr/> |
| | | <u>\$ 17,518,307</u> |

LIABILITIES

| | | |
|---|---------------|----------------------|
| Accounts payable (Note 1) | | \$ 7,261,180 |
| Unearned revenue | | 296,813 |
| Appropriation of profits for capital account and reserve fund, Section 26 of The Liquor Control Act | | 9,951,530 |
| Provincial Treasurer: | | |
| Net income for the year ended | | |
| March 31, 1971 | \$ 56,208,783 | |
| Add: Income under-remitted March 31, 1970 | 67,838 | |
| | <hr/> | \$ 56,276,622 |
| Deduct: Remittances during the year ended | | |
| March 31, 1971 | 56,267,838 | |
| | <hr/> | 8,783 |
| | | <hr/> |
| | | <u>\$ 17,518,307</u> |

A. D. ELLIOTT
Chairman

P. J. COLLISON, C.A.
Comptroller

NOTE: As cents have been omitted, columns do not necessarily add.

Edmonton, Alberta, August 3, 1971

I have examined the Balance Sheet of the Alberta Liquor Control Board as at March 31, 1971, and the Statement of Profit and Loss for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1971, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT B

STATEMENT OF PROFIT AND LOSS
FOR THE YEAR ENDED MARCH 31, 1971

| | Liquor | Beer | Total |
|---|----------------------|----------------------|-----------------------------|
| Sales | \$ 92,728,536 | \$ 63,662,670 | \$156,391,206 |
| Deduct: Cost of goods sold | 47,195,205 | 44,834,482 | 92,029,687 |
| Gross profit on sales | <u>\$ 45,533,331</u> | <u>\$ 18,828,187</u> | <u>\$ 64,361,519</u> |
| Deduct: Operating expenses | | | 10,290,281 |
| Net profit on sales | | | <u>\$ 54,071,237</u> |
| Add: Special income: | | | |
| License fees | \$ 2,069,517 | | |
| Less: License expense | 469,600 | | |
| | <u></u> | \$ 1,599,917 | |
| Permit revenue | \$ 131,035 | | |
| Less: Printing expense | 1,542 | | |
| | <u></u> | 129,492 | |
| Interest, net | | 466,785 | |
| Sundry revenue, net | | 64,619 | |
| | | <u>\$ 2,260,814</u> | |
| Deduct: Loss on disposal of land and buildings | | 93,058 | |
| | | <u></u> | 2,167,755 |
| Net operating profit | | | <u>\$ 56,238,993</u> |
| Deduct: Non-operating expense: | | | |
| Capitalized value of non-contributory pensions awarded | | \$ 27,691 | |
| Local option plebiscites | | 2,518 | |
| | | <u></u> | 30,209 |
| Net income for the year ended March 31, 1971 | | | <u><u>\$ 56,208,783</u></u> |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT C

STATEMENT OF COST OF GOODS SOLD

FOR THE YEAR ENDED MARCH 31, 1971

| | Liquor | Beer | Total |
|---|----------------------|----------------------|----------------------|
| Inventory, March 31, 1970 | \$ 4,737,632 | \$ 1,005,236 | \$ 5,742,869 |
| Add: | | | |
| Purchases, liquor and beer | 18,470,795 | 44,641,385 | 63,112,181 |
| Wine bottling costs | 667 | | 667 |
| Duty and sales tax on liquor and imported beer | 26,751,787 | 185,474 | 26,937,262 |
| Inward freight on liquor and imported beer | 2,012,240 | 132,949 | 2,145,189 |
| Comprehensive insurance | 29,717 | 25,490 | 55,207 |
| | <u>\$ 52,002,841</u> | <u>\$ 45,990,537</u> | <u>\$ 97,993,378</u> |
| Deduct: | | | |
| Claims | \$ 39,288 | | |
| Breakage | 17,486 | | |
| Wine bottling sup- plies written off | 1,761 | | |
| | <u>58,536</u> | <u>.....</u> | <u>58,536</u> |
| | <u>\$ 51,944,305</u> | <u>\$ 45,990,537</u> | <u>\$ 97,934,842</u> |
| Deduct: | | | |
| Inventory, March 31, 1971 | 4,749,099 | 1,156,055 | 5,905,154 |
| Cost of goods sold for the year ended March 31, 1971 | <u>\$ 47,195,205</u> | <u>\$ 44,834,482</u> | <u>\$ 92,029,687</u> |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT D

STATEMENT OF PROFIT AND LOSS BY STORES
FOR THE YEAR ENDED MARCH 31, 1971

| | SALES | | | COST OF GOODS SOLD | | | Gross Profit | Operating Expenses | Net Profit |
|---------------------|-----------|-----------|-----------|--------------------|---------|-----------|--------------|--------------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | | | |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Acme | 85,853 | 25,421 | 111,274 | 43,696 | 17,902 | 61,598 | 49,675 | 13,259 | 36,416 |
| Alix | 61,063 | 17,927 | 78,990 | 31,078 | 12,625 | 43,703 | 35,286 | 13,782 | 21,504 |
| Athabasca | 261,023 | 81,651 | 342,674 | 132,850 | 57,502 | 190,353 | 152,321 | 29,480 | 122,840 |
| Banff | 1,055,327 | 294,362 | 1,349,690 | 537,119 | 207,304 | 744,424 | 605,265 | 118,089 | 487,176 |
| Barrhead | 327,098 | 81,628 | 408,726 | 166,479 | 57,487 | 223,966 | 184,759 | 32,858 | 151,900 |
| Bashaw | 94,963 | 29,591 | 124,554 | 48,332 | 20,839 | 69,172 | 55,382 | 13,667 | 41,714 |
| Bassano | 143,479 | 26,021 | 169,501 | 73,025 | 18,325 | 91,351 | 78,149 | 16,779 | 61,370 |
| Beaverlodge | 136,208 | 41,490 | 177,699 | 69,324 | 29,219 | 98,544 | 79,154 | 20,918 | 58,236 |
| Blairmore | 282,940 | 360,422 | 643,363 | 144,005 | 253,827 | 397,833 | 245,530 | 51,988 | 193,542 |
| Bonnyville | 296,178 | 75,231 | 371,410 | 150,743 | 52,981 | 203,725 | 167,685 | 33,245 | 134,439 |
| Bow Island | 90,004 | 24,789 | 114,794 | 45,808 | 17,457 | 63,266 | 51,527 | 14,877 | 36,649 |
| Boyle | 159,926 | 51,603 | 211,530 | 81,396 | 36,341 | 117,738 | 93,792 | 23,091 | 70,700 |
| Breton | 72,771 | 18,982 | 91,754 | 37,037 | 13,368 | 50,406 | 41,347 | 13,459 | 27,888 |
| Brooks | 463,627 | 145,463 | 609,090 | 235,985 | 102,442 | 338,428 | 270,662 | 44,847 | 225,814 |
| Calgary: | | | | | | | | | |
| Altadore | 1,172,694 | 383,810 | 1,556,505 | 596,854 | 270,298 | 867,153 | 689,352 | 147,149 | 542,202 |
| Brentwood | 1,417,946 | 456,384 | 1,874,330 | 721,678 | 321,408 | 1,043,086 | 831,244 | 150,205 | 681,038 |
| Central | 2,538,802 | 585,341 | 3,124,144 | 1,292,149 | 412,226 | 1,704,376 | 1,419,768 | 219,871 | 1,199,896 |
| Chinook | 3,146,617 | 786,302 | 3,932,920 | 1,601,502 | 553,753 | 2,155,256 | 1,777,664 | 252,932 | 1,524,731 |
| East | 1,327,334 | 487,713 | 1,815,048 | 675,560 | 343,472 | 1,019,032 | 796,015 | 157,010 | 639,005 |
| Forest Lawn | 1,001,375 | 491,906 | 1,493,282 | 509,660 | 346,425 | 856,085 | 637,196 | 120,566 | 516,630 |
| Hounsfield | 2,021,661 | 797,350 | 2,819,011 | 1,028,944 | 561,533 | 1,590,478 | 1,228,533 | 194,835 | 1,033,697 |
| Macleod Trail | 1,920,045 | 598,585 | 2,518,630 | 977,226 | 421,554 | 1,398,780 | 1,119,850 | 182,267 | 937,582 |
| Montgomery | 545,974 | 315,943 | 861,918 | 277,879 | 222,503 | 500,382 | 361,535 | 95,685 | 265,849 |
| North Hill | 2,230,660 | 994,287 | 3,224,947 | 1,135,316 | 700,226 | 1,835,543 | 1,389,403 | 220,974 | 1,168,429 |
| South | 2,754,711 | 1,053,277 | 3,807,989 | 1,402,038 | 741,770 | 2,143,808 | 1,664,180 | 273,181 | 1,390,998 |
| Thorncliffe | 752,733 | 291,781 | 1,044,515 | 383,111 | 205,487 | 588,598 | 455,916 | 113,252 | 342,664 |
| West | 1,047,525 | 112,411 | 1,159,936 | 533,148 | 79,165 | 612,314 | 547,622 | 96,785 | 450,837 |
| Westbrook | 2,479,879 | 1,017,443 | 3,497,322 | 1,262,159 | 716,534 | 1,978,693 | 1,518,628 | 249,527 | 1,269,100 |
| Mail Order | 3,423,446 | 166,682 | 3,590,129 | 1,742,397 | 117,385 | 1,859,783 | 1,730,345 | 89,635 | 1,640,709 |

| | SALES | | | COST OF GOODS SOLD | | | STATEMENT D | | |
|--------------------------------------|-----------|------------|------------|--------------------|-----------|-----------|--------------|--------------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | Gross Profit | Operating Expenses | Net Profit |
| Calgary: | | | | | | | | | |
| Beer Warehouse and Retail Beer -- | ----- | 10,954,595 | 10,954,595 | ----- | 7,714,774 | 7,714,774 | 3,239,821 | 293,722 | 2,946,098 |
| Camrose | 653,541 | 958,389 | 1,611,930 | 332,626 | 674,945 | 1,007,571 | 604,358 | 101,571 | 502,787 |
| Canmore | 54,776 | 17,764 | 72,540 | 27,878 | 12,510 | 40,389 | 32,151 | 11,913 | 20,237 |
| Carstairs | 151,289 | 37,046 | 188,335 | 77,000 | 26,089 | 103,090 | 85,244 | 15,796 | 69,448 |
| Castor | 94,080 | 32,556 | 126,637 | 47,883 | 22,927 | 70,811 | 55,825 | 15,422 | 40,403 |
| Claresholm | 250,119 | 62,519 | 312,639 | 127,300 | 44,029 | 171,330 | 141,308 | 26,705 | 114,603 |
| Cold Lake | 496,427 | 153,577 | 650,004 | 252,661 | 108,156 | 360,818 | 289,186 | 46,204 | 242,981 |
| Coleman | 119,511 | 46,784 | 166,295 | 60,826 | 32,947 | 93,774 | 72,521 | 17,637 | 54,883 |
| Consort | 73,635 | 20,749 | 94,384 | 37,477 | 14,612 | 52,089 | 42,294 | 14,110 | 28,183 |
| Coronation | 115,680 | 26,442 | 142,123 | 58,876 | 18,622 | 77,498 | 64,624 | 22,483 | 42,140 |
| Daysland | 56,195 | 21,026 | 77,222 | 28,601 | 14,808 | 43,409 | 33,812 | 13,503 | 20,309 |
| Derwent | 81,519 | 17,723 | 99,243 | 41,490 | 12,481 | 53,972 | 45,271 | 14,048 | 31,222 |
| Devon | 35,496 | 8,336 | 43,833 | 18,066 | 5,871 | 23,937 | 19,895 | 9,490 | 10,405 |
| Drayton Valley | 408,736 | 116,349 | 525,086 | 208,030 | 81,939 | 289,969 | 235,116 | 33,664 | 201,451 |
| Drumheller | 565,084 | 157,291 | 722,375 | 287,605 | 110,772 | 398,377 | 323,997 | 59,583 | 264,414 |
| Drumheller Beer Warehouse | ----- | 639,881 | 639,881 | ----- | 450,636 | 450,636 | 189,244 | 33,024 | 156,220 |
| Edmonton: | | | | | | | | | |
| Beverly | 1,066,987 | 424,984 | 1,491,972 | 543,054 | 299,295 | 842,349 | 649,623 | 145,626 | 503,996 |
| Bonnie Doon | 1,238,003 | 385,011 | 1,623,015 | 630,094 | 271,144 | 901,238 | 721,776 | 138,974 | 582,802 |
| East | 2,017,671 | 943,499 | 2,961,171 | 1,026,914 | 664,459 | 1,691,373 | 1,269,797 | 205,626 | 1,064,170 |
| Jasper Place | 2,100,247 | 835,124 | 2,935,371 | 1,068,942 | 588,136 | 1,657,078 | 1,278,293 | 202,615 | 1,075,677 |
| Kensington | 701,798 | 318,245 | 1,020,044 | 357,187 | 224,124 | 581,311 | 438,732 | 94,267 | 344,464 |
| Lendrum | 1,046,455 | 343,433 | 1,389,889 | 532,604 | 241,863 | 774,467 | 615,422 | 116,000 | 499,421 |
| McCauley | 2,120,822 | 598,898 | 2,719,721 | 1,079,413 | 421,774 | 1,501,188 | 1,218,532 | 200,217 | 1,018,314 |
| Meadowlark | 1,310,206 | 353,200 | 1,663,406 | 666,842 | 248,741 | 915,583 | 747,822 | 143,113 | 604,708 |
| 98th Street | 947,950 | 122,278 | 1,070,229 | 482,468 | 86,114 | 568,583 | 501,645 | 94,338 | 407,306 |
| North | 2,481,273 | 470,789 | 2,952,062 | 1,262,868 | 331,553 | 1,594,422 | 1,357,640 | 206,718 | 1,150,921 |
| Northgate | 2,653,036 | 1,175,296 | 3,828,333 | 1,350,289 | 827,702 | 2,177,992 | 1,650,341 | 277,580 | 1,372,760 |
| Ottewell | 1,908,935 | 726,536 | 2,635,472 | 971,571 | 511,663 | 1,483,235 | 1,152,236 | 185,747 | 966,489 |
| South | 2,614,050 | 865,060 | 3,479,110 | 1,330,447 | 609,218 | 1,939,665 | 1,539,444 | 228,491 | 1,310,953 |

STATEMENT D (Continued)

| | SALES | | Total | COST OF GOODS SOLD | | Total | Gross Profit | Operating Expenses | Net Profit |
|--------------------------------------|-----------|------------|------------|--------------------|------------|------------|--------------|--------------------|------------|
| | Liquor | Beer | | Liquor | Beer | | | | |
| Edmonton: | | | | | | | | | |
| Southgate | 1,125,889 | 240,995 | 1,366,885 | 573,032 | 169,721 | 742,753 | 624,131 | 130,962 | 493,168 |
| West | 1,363,579 | 229,914 | 1,593,493 | 694,007 | 161,917 | 855,924 | 737,569 | 133,731 | 603,838 |
| Westmount | 3,397,662 | 1,012,993 | 4,410,655 | 1,729,274 | 713,400 | 2,442,674 | 1,967,980 | 270,133 | 1,697,847 |
| Mail Order | 3,285,808 | 122,518 | 3,408,326 | 1,672,416 | 86,330 | 1,758,746 | 1,649,580 | 115,039 | 1,534,540 |
| Beer Warehouse and Retail Beer .. | ----- | 17,351,079 | 17,351,079 | ----- | 12,219,497 | 12,219,497 | 5,131,581 | 483,388 | 4,648,193 |
| Edson | 564,136 | 150,613 | 714,749 | 287,122 | 106,069 | 393,192 | 321,557 | 47,430 | 274,126 |
| Elk Point | 115,733 | 30,907 | 146,641 | 58,903 | 21,766 | 80,670 | 65,970 | 15,271 | 50,699 |
| Empress | 52,619 | 21,492 | 74,112 | 26,781 | 15,136 | 41,917 | 32,195 | 13,521 | 18,673 |
| Evansburg | 164,834 | 45,122 | 209,957 | 83,894 | 31,777 | 115,671 | 94,285 | 16,877 | 77,407 |
| Fairview | 226,572 | 47,774 | 274,347 | 115,316 | 33,645 | 148,961 | 125,385 | 28,554 | 96,830 |
| Falher | 136,435 | 71,206 | 207,641 | 69,440 | 50,147 | 119,587 | 88,054 | 18,101 | 69,953 |
| Foremost | 79,896 | 20,465 | 100,361 | 40,664 | 14,412 | 55,076 | 45,284 | 13,907 | 31,377 |
| Forestburg | 77,296 | 29,713 | 107,009 | 39,340 | 20,925 | 60,266 | 46,743 | 20,473 | 26,269 |
| Fort Macleod | 373,499 | 86,022 | 459,522 | 190,096 | 60,581 | 250,677 | 208,844 | 36,322 | 172,522 |
| Fort McMurray | 492,569 | 190,862 | 683,432 | 250,698 | 134,415 | 385,113 | 298,318 | 53,134 | 245,184 |
| Fort Saskatchewan .. | 433,708 | 146,039 | 579,748 | 220,740 | 102,848 | 323,588 | 256,159 | 36,785 | 219,373 |
| Glendon | 28,385 | 4,735 | 33,121 | 14,447 | 3,335 | 17,782 | 15,339 | 8,953 | 6,385 |
| Grande Cache | 156,777 | 76,601 | 233,378 | 79,793 | 53,946 | 133,739 | 99,638 | 35,029 | 64,609 |
| Grande Prairie | 1,012,778 | 926,838 | 1,939,617 | 515,463 | 652,726 | 1,168,190 | 771,427 | 130,463 | 640,964 |
| Grimshaw | 149,365 | 45,792 | 195,158 | 76,021 | 32,249 | 108,270 | 86,887 | 24,057 | 62,830 |
| Hanna | 290,926 | 68,311 | 359,238 | 148,069 | 48,108 | 196,178 | 163,059 | 30,115 | 132,944 |
| Hardisty | 87,099 | 19,719 | 106,819 | 44,330 | 13,887 | 58,217 | 48,601 | 13,905 | 34,696 |
| High Level | 358,451 | 103,400 | 461,852 | 182,437 | 72,819 | 255,257 | 206,594 | 39,564 | 167,030 |
| High Prairie | 290,875 | 84,085 | 374,960 | 148,044 | 59,216 | 207,261 | 167,699 | 34,495 | 133,204 |
| Hugh River | 259,506 | 60,485 | 319,992 | 132,078 | 42,597 | 174,675 | 145,316 | 27,916 | 117,400 |
| Hinton | 381,767 | 131,970 | 513,738 | 194,304 | 92,940 | 287,245 | 226,493 | 37,577 | 188,916 |
| Holden | 136,451 | 48,927 | 185,378 | 69,448 | 34,457 | 103,905 | 81,473 | 21,468 | 60,004 |
| Innisfail | 226,555 | 63,566 | 290,121 | 115,307 | 44,766 | 160,074 | 130,047 | 25,749 | 104,298 |
| Jasper | 592,503 | 163,216 | 755,720 | 301,560 | 114,945 | 416,505 | 339,214 | 71,136 | 268,077 |
| Killam | 135,681 | 30,073 | 165,755 | 69,056 | 21,179 | 90,235 | 75,519 | 16,556 | 58,962 |

STATEMENT D (Continued)

| | SALES | | COST OF GOODS SOLD | | | Operating | | Net Profit |
|------------------------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------|------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | Gross Profit | |
| Lac La Biche | 267,840 | 69,761 | 337,601 | 136,320 | 49,129 | 185,449 | 152,152 | 123,380 |
| Lacombe | 265,116 | 67,319 | 332,435 | 134,933 | 47,409 | 182,343 | 150,092 | 122,166 |
| Leduc | 407,569 | 111,119 | 518,689 | 207,436 | 78,256 | 285,692 | 232,996 | 196,687 |
| Legal | 35,427 | 10,520 | 45,948 | 18,031 | 7,408 | 25,440 | 20,507 | 11,692 |
| Lethbridge: | | | | | | | | |
| North | 889,011 | 252,420 | 1,141,431 | 452,471 | 177,766 | 630,238 | 511,193 | 445,439 |
| South | 2,022,228 | 537,333 | 2,559,561 | 1,029,233 | 378,417 | 1,407,650 | 1,151,911 | 949,359 |
| Beer Warehouse | | | | | | | | |
| and Retail Beer .. | | 2,407,242 | 2,407,242 | | 1,695,300 | 1,695,300 | 711,941 | 646,310 |
| Lloydminster | 548,431 | 146,773 | 695,205 | 279,129 | 103,364 | 382,494 | 312,710 | 262,367 |
| Manning | 151,860 | 53,286 | 205,147 | 77,290 | 37,527 | 114,818 | 90,329 | 66,012 |
| Mannville | 97,335 | 29,925 | 127,261 | 49,540 | 21,075 | 70,615 | 56,646 | 42,535 |
| Mayerthorpe | 153,776 | 44,443 | 198,220 | 78,266 | 31,299 | 109,565 | 88,654 | 71,516 |
| McLennan | 70,228 | 25,284 | 95,513 | 35,743 | 17,806 | 53,550 | 41,963 | 26,567 |
| Medicine Hat | 1,640,902 | 1,388,986 | 3,029,888 | 835,153 | 978,193 | 1,813,347 | 1,216,541 | 1,033,708 |
| Milk River | 87,704 | 31,993 | 119,697 | 44,637 | 22,531 | 67,169 | 52,528 | 36,984 |
| Mundare | 187,002 | 35,322 | 222,324 | 95,176 | 24,875 | 120,052 | 102,272 | 75,900 |
| Nanton | 134,191 | 30,527 | 164,719 | 68,298 | 21,499 | 89,797 | 74,922 | 57,285 |
| Okotoks | 2,446 | 578 | 3,024 | 1,244 | 407 | 1,652 | 1,372 | (2,680) |
| Olds | 312,665 | 76,165 | 388,831 | 159,134 | 53,639 | 212,773 | 176,057 | 145,443 |
| Oyen | 128,318 | 36,160 | 164,478 | 65,309 | 25,465 | 90,774 | 73,703 | 57,793 |
| Peace River | 420,302 | 802,832 | 1,223,135 | 213,917 | 565,394 | 779,312 | 443,823 | 345,207 |
| Pincher Creek | 341,770 | 92,224 | 433,994 | 173,947 | 64,948 | 238,896 | 195,098 | 160,871 |
| Ponoka | 371,566 | 120,276 | 491,842 | 189,112 | 84,704 | 273,816 | 218,025 | 178,483 |
| Provost | 196,262 | 51,456 | 247,718 | 99,889 | 36,238 | 136,127 | 111,590 | 87,046 |
| Redcliff | 57,003 | 23,031 | 80,035 | 29,012 | 16,220 | 45,232 | 34,802 | 22,323 |
| Red Deer | 1,868,464 | 2,215,352 | 4,083,816 | 950,973 | 1,560,161 | 2,511,135 | 1,572,681 | 1,308,480 |
| Redwater | 213,841 | 58,325 | 272,166 | 108,836 | 41,075 | 149,912 | 122,254 | 97,039 |
| Rimbey | 156,475 | 47,392 | 203,867 | 79,639 | 33,375 | 113,015 | 90,852 | 68,682 |
| Rocky Mtn. House | 472,145 | 124,523 | 596,668 | 240,303 | 87,695 | 327,998 | 268,669 | 228,329 |
| Sherwood Park | 692,096 | 319,195 | 1,011,292 | 352,249 | 224,793 | 577,043 | 434,249 | 352,138 |
| Slave Lake | 281,851 | 78,483 | 360,335 | 143,451 | 55,272 | 198,723 | 161,611 | 133,436 |

STATEMENT D (Continued)

| | SALES | | | COST OF GOODS SOLD | | | Operating | | |
|---------------|--------------|--------------|---------------|--------------------|--------------|--------------|--------------|--------------|--------------|
| | Liquor | Beer | Total | Liquor | Beer | Total | Gross Profit | Expenses | Net Profit |
| Smoky Lake | 245,586 | 56,155 | 301,741 | 124,993 | 39,547 | 164,540 | 137,200 | 28,947 | 108,252 |
| Spirit River | 202,515 | 57,552 | 260,067 | 103,072 | 40,531 | 143,603 | 116,464 | 25,281 | 91,182 |
| St. Albert | 559,518 | 226,977 | 786,496 | 284,772 | 159,848 | 444,621 | 341,874 | 64,187 | 277,686 |
| St. Paul | 478,413 | 118,272 | 596,685 | 243,493 | 83,293 | 326,786 | 269,899 | 40,687 | 229,211 |
| Stettler | 401,462 | 93,695 | 495,157 | 204,328 | 65,984 | 270,313 | 224,844 | 38,223 | 186,620 |
| Stony Plain | 366,866 | 115,393 | 482,259 | 186,720 | 81,265 | 267,986 | 214,273 | 32,217 | 182,056 |
| Strathmore | 223,088 | 47,978 | 271,066 | 113,543 | 33,788 | 147,331 | 123,734 | 24,867 | 98,867 |
| Sundre | 123,448 | 38,123 | 161,572 | 62,830 | 26,848 | 89,678 | 71,893 | 15,892 | 56,000 |
| Swan Hills | 126,639 | 24,222 | 150,862 | 64,454 | 17,059 | 81,513 | 69,349 | 20,339 | 49,009 |
| Sylvan Lake | 253,564 | 81,382 | 334,946 | 129,054 | 57,313 | 186,367 | 148,579 | 26,795 | 121,783 |
| Taber | 275,157 | 115,512 | 390,670 | 140,044 | 81,349 | 221,394 | 169,276 | 37,481 | 131,794 |
| Thorsby | 207,066 | 53,200 | 260,267 | 105,388 | 37,466 | 142,855 | 117,412 | 23,483 | 93,928 |
| Trochu | 182,564 | 59,324 | 241,888 | 92,917 | 41,779 | 134,696 | 107,191 | 25,514 | 81,677 |
| Turner Valley | 148,211 | 45,404 | 193,616 | 75,433 | 31,976 | 107,409 | 86,206 | 15,831 | 70,375 |
| Two Hills | 189,486 | 39,716 | 229,202 | 96,440 | 27,970 | 124,411 | 104,791 | 23,810 | 80,980 |
| Valleyview | 283,441 | 64,160 | 347,601 | 144,260 | 45,185 | 189,445 | 158,156 | 33,716 | 124,439 |
| Vauxhall | 98,905 | 39,528 | 138,433 | 50,338 | 27,838 | 78,176 | 60,257 | 15,557 | 44,699 |
| Vegreville | 482,268 | 94,709 | 576,978 | 245,455 | 66,699 | 312,155 | 264,823 | 45,402 | 219,421 |
| Vermilion | 278,048 | 69,576 | 347,624 | 141,515 | 48,999 | 190,514 | 157,110 | 27,288 | 129,821 |
| Viking | 123,235 | 44,501 | 167,737 | 62,722 | 31,340 | 94,062 | 73,675 | 16,307 | 57,367 |
| Vilna | 125,775 | 30,660 | 156,435 | 64,014 | 21,592 | 85,607 | 70,828 | 15,169 | 55,659 |
| Vulcan | 188,979 | 42,668 | 231,647 | 96,182 | 30,049 | 126,232 | 105,415 | 27,177 | 78,238 |
| Wainwright | 353,808 | 98,136 | 451,945 | 180,074 | 69,112 | 249,187 | 202,758 | 38,187 | 164,570 |
| Waterton Park | 86,540 | 30,880 | 117,420 | 44,045 | 21,747 | 65,792 | 51,627 | 14,799 | 36,828 |
| Westlock | 410,351 | 118,450 | 528,801 | 208,852 | 83,418 | 292,271 | 236,530 | 38,579 | 197,951 |
| Wetaskiwin | 624,456 | 184,278 | 808,734 | 317,823 | 129,778 | 447,601 | 361,133 | 68,454 | 292,678 |
| Whitecourt | 365,627 | 75,511 | 441,139 | 186,089 | 53,179 | 239,268 | 201,870 | 37,599 | 164,270 |
| Willingdon | 176,888 | 35,782 | 212,670 | 90,029 | 25,199 | 115,228 | 97,441 | 23,775 | 73,666 |
| | \$92,728,536 | \$63,662,670 | \$156,391,206 | \$47,195,205 | \$44,834,482 | \$92,029,687 | \$64,361,519 | \$10,290,281 | \$54,071,237 |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT E

STATEMENT OF OPERATING EXPENSES BY STORES

FOR THE YEAR ENDED MARCH 31, 1971

| | Salaries | Property Expense, Rent and Business Taxes | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Travelling, Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|---------------------|----------|--|----------------------------|------------------------------------|---|--|--|--|--|---------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Acme | 8,304 | 2,011 | 225 | 437 | 97 | 28 | 108 | 286 | 1,761 | 13,259 |
| Alix | 8,781 | 2,268 | 167 | 524 | 99 | 144 | 106 | 439 | 1,250 | 13,782 |
| Athabasca | 17,267 | 3,661 | 822 | 1,880 | 85 | 150 | 114 | 73 | 5,425 | 29,480 |
| Banff | 52,176 | 11,465 | 2,832 | 5,293 | 23,521 | 933 | 284 | 216 | 21,366 | 118,089 |
| Barhead | 15,719 | 4,841 | 903 | 1,557 | 3,138 | 26 | 112 | 91 | 6,470 | 32,858 |
| Bashaw | 8,889 | 1,247 | 270 | 742 | 123 | 77 | 104 | 239 | 1,972 | 13,667 |
| Bassano | 9,860 | 2,350 | 344 | 1,072 | 99 | 231 | 109 | 26 | 2,683 | 16,779 |
| Beaverlodge | 10,105 | 5,470 | 381 | 1,403 | 63 | 189 | 120 | 370 | 2,813 | 20,918 |
| Blairmore | 30,617 | 6,665 | 1,351 | 2,303 | 227 | 392 | 173 | 74 | 10,184 | 51,988 |
| Bonnyville | 22,636 | 1,322 | 767 | 2,245 | 168 | 30 | 130 | 65 | 5,879 | 33,245 |
| Bow Island | 8,546 | 2,759 | 238 | 1,027 | 63 | 179 | 108 | 137 | 1,817 | 14,877 |
| Boyle | 15,409 | 2,284 | 456 | 1,184 | 65 | 200 | 95 | 46 | 3,349 | 23,091 |
| Breton | 8,479 | 1,949 | 222 | 581 | 65 | 183 | 82 | 443 | 1,452 | 13,459 |
| Brooks | 26,376 | 4,870 | 1,294 | 2,168 | 99 | 153 | 151 | 91 | 9,642 | 44,847 |
| Calgary: | | | | | | | | | | |
| Altadore | 74,816 | 17,999 | 3,302 | 1,195 | 20,415 | 3,725 | 245 | 810 | 24,639 | 147,149 |
| Brentwood | 71,543 | 23,453 | 3,926 | 1,396 | 18,179 | 1,161 | 242 | 630 | 29,671 | 150,205 |
| Central | 118,924 | 35,663 | 6,498 | 2,340 | 844 | 1,220 | 284 | 4,640 | 49,455 | 219,871 |
| Chinook | 150,172 | 25,297 | 8,050 | 2,929 | 290 | 1,231 | 255 | 2,446 | 62,258 | 252,932 |
| East | 111,968 | 6,997 | 3,784 | 1,240 | 2,373 | 1,223 | 231 | 457 | 28,732 | 157,010 |
| Forest Lawn | 72,965 | 18,047 | 3,116 | 943 | 261 | 1,082 | 233 | 275 | 23,639 | 120,566 |
| Hounsfield | 126,496 | 13,346 | 5,852 | 1,809 | 684 | 1,215 | 239 | 566 | 44,625 | 194,835 |
| Macleod Trail | 80,856 | 25,814 | 5,247 | 1,908 | 26,331 | 1,302 | 258 | 677 | 39,870 | 182,267 |
| Montgomery | 52,058 | 23,042 | 1,860 | 539 | 3,062 | 1,059 | 242 | 176 | 13,644 | 95,685 |
| North Hill | 148,399 | 7,034 | 6,653 | 2,034 | 1,808 | 1,326 | 221 | 2,444 | 51,051 | 220,974 |
| South | 156,229 | 15,531 | 7,868 | 2,650 | 26,819 | 2,181 | 377 | 1,243 | 60,280 | 273,181 |

STATEMENT E (Continued)

| | Salaries | Property Expense, Rent and Business Taxes | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Travelling, Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|-----------------------------------|----------|--|----------------------------|------------------------------------|---|--|--|--|--|---------|
| Calgary: | | | | | | | | | | |
| Thorncliffe | 63,089 | 24,557 | 2,254 | 724 | 4,255 | 1,113 | 291 | 431 | 16,535 | 113,252 |
| West | 56,655 | 13,952 | 2,423 | 1,005 | 2,480 | 1,442 | 204 | 258 | 18,362 | 96,785 |
| Westbrook | 142,399 | 26,012 | 7,311 | 2,304 | 13,708 | 1,236 | 297 | 894 | 55,363 | 249,527 |
| Mail Order | 15,975 | 3,864 | 7,318 | 4,984 | | 160 | 499 | | 56,832 | 89,635 |
| Beer Warehouse and Retail Beer | 78,211 | 1,934 | 23,043 | 96 | 12,678 | 2,978 | 1,282 | 86 | 173,411 | 293,722 |
| Camrose | 60,915 | 6,867 | 3,344 | 3,553 | 304 | 539 | 336 | 191 | 25,517 | 101,571 |
| Canmore | 3,836 | 1,018 | 246 | 451 | 4,879 | 54 | 58 | 221 | 1,148 | 11,913 |
| Carstairs | 8,474 | 2,694 | 381 | 525 | 63 | 126 | 128 | 419 | 2,981 | 15,796 |
| Castor | 8,780 | 2,921 | 328 | 917 | 63 | 19 | 95 | 290 | 2,005 | 15,422 |
| Claresholm | 15,863 | 2,625 | 689 | 1,460 | 758 | 128 | 158 | 72 | 4,949 | 26,705 |
| Cold Lake | 23,578 | 6,323 | 1,354 | 3,682 | 73 | 237 | 167 | 497 | 10,290 | 46,204 |
| Coleman | 10,766 | 2,433 | 362 | 1,020 | 63 | 173 | 122 | 63 | 2,632 | 17,637 |
| Consort | 8,231 | 2,746 | 242 | 651 | 135 | 116 | 108 | 385 | 1,494 | 14,110 |
| Coronation | 15,362 | 3,301 | 355 | 989 | 63 | 21 | 94 | 44 | 2,250 | 22,483 |
| Daysland | 5,532 | 1,644 | 260 | 615 | 3,641 | 89 | 101 | 395 | 1,222 | 13,503 |
| Derwent | 8,186 | 2,735 | 224 | 557 | 84 | 210 | 94 | 384 | 1,571 | 14,048 |
| Devon | 3,146 | 631 | 149 | 298 | 4,322 | 40 | 57 | 149 | 694 | 9,490 |
| Drayton Valley | 18,175 | 3,064 | 1,096 | 1,942 | 671 | 189 | 127 | 84 | 8,312 | 33,664 |
| Drumheller | 40,025 | 3,695 | 1,557 | 1,891 | 311 | 306 | 172 | 187 | 11,435 | 59,583 |
| Drumheller Beer Warehouse .. | 13,739 | 7,423 | 1,375 | 12 | 71 | 29 | 169 | 73 | 10,129 | 33,024 |
| Edmonton: | | | | | | | | | | |
| Beverly | 77,214 | 20,533 | 3,142 | 1,101 | 18,099 | 1,142 | 153 | 623 | 23,618 | 145,626 |
| Bonnie Doon | 76,224 | 13,258 | 3,570 | 1,250 | 17,290 | 1,104 | 146 | 435 | 25,692 | 138,974 |
| East | 136,424 | 11,623 | 6,187 | 1,869 | 328 | 1,634 | 154 | 527 | 46,875 | 205,626 |
| Jasper Place | 129,482 | 11,739 | 6,138 | 1,998 | 4,207 | 1,768 | 171 | 642 | 46,467 | 202,615 |
| Kensington | 55,606 | 17,995 | 2,179 | 719 | 239 | 1,063 | 153 | 164 | 16,147 | 94,267 |
| Lendrum | 63,338 | 25,007 | 2,899 | 1,121 | 159 | 1,092 | 154 | 225 | 22,002 | 116,000 |

STATEMENT E (Continued)

| | Salaries | Property Expense, Rent and Business Taxes | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Travelling, Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|-----------------------------------|----------|--|----------------------------|------------------------------------|---|--|--|--|--|---------|
| Edmonton: | | | | | | | | | | |
| McCauley | 122,722 | 24,600 | 5,744 | 2,007 | 297 | 1,162 | 154 | 475 | 43,053 | 200,217 |
| Meadowlark | 71,897 | 20,757 | 3,467 | 1,290 | 17,275 | 1,150 | 161 | 780 | 26,332 | 143,113 |
| 98th Street | 66,277 | 5,770 | 2,302 | 1,014 | 463 | 1,213 | 133 | 222 | 16,942 | 94,338 |
| North | 134,687 | 11,429 | 6,182 | 2,330 | 377 | 1,128 | 153 | 3,698 | 46,731 | 206,718 |
| Northgate | 147,851 | 21,840 | 8,445 | 2,444 | 32,358 | 2,871 | 178 | 987 | 60,603 | 277,580 |
| Ottewell | 116,775 | 17,734 | 5,562 | 1,851 | 387 | 1,143 | 153 | 419 | 41,720 | 185,747 |
| South | 144,669 | 16,318 | 7,255 | 2,399 | 443 | 1,238 | 145 | 946 | 55,074 | 228,491 |
| Southgate | 70,612 | 19,319 | 2,976 | 1,090 | 13,373 | 715 | 135 | 1,100 | 21,638 | 130,962 |
| West | 79,959 | 21,977 | 3,371 | 1,308 | 277 | 1,125 | 153 | 333 | 25,225 | 133,731 |
| Westmount | 148,871 | 31,585 | 9,447 | 3,092 | 4,342 | 1,671 | 153 | 1,148 | 69,821 | 270,133 |
| Mail Order | 35,690 | 9,016 | 6,958 | 8,289 | 134 | 183 | 813 | ----- | 53,954 | 115,039 |
| Beer Warehouse and Retail Beer | 143,057 | 6,569 | 36,458 | ----- | 14,396 | 4,551 | 2,405 | 1,281 | 274,667 | 483,388 |
| Edson | 28,106 | 2,187 | 1,537 | 3,103 | 832 | 38 | 161 | 149 | 11,314 | 47,430 |
| Elk Point | 7,965 | 3,129 | 348 | 980 | 98 | 29 | 110 | 288 | 2,321 | 15,271 |
| Empress | 8,118 | 2,495 | 188 | 887 | 63 | 230 | 105 | 258 | 1,173 | 13,521 |
| Evansburg | 9,138 | 2,569 | 452 | 837 | 63 | 29 | 107 | 355 | 3,324 | 16,877 |
| Fairview | 17,200 | 3,031 | 571 | 2,494 | 534 | 143 | 119 | 115 | 4,343 | 28,554 |
| Falher | 8,998 | 3,498 | 425 | 1,281 | 63 | 25 | 142 | 378 | 3,287 | 18,101 |
| Foremost | 8,422 | 2,175 | 261 | 806 | 63 | 145 | 111 | 331 | 1,589 | 13,907 |
| Forestburg | 12,928 | 3,515 | 249 | 492 | 263 | 201 | 189 | 938 | 1,694 | 20,473 |
| Fort Macleod | 23,205 | 1,080 | 968 | 3,467 | 79 | 25 | 113 | 107 | 7,274 | 36,322 |
| Fort McMurray | 26,283 | 9,030 | 1,420 | 4,761 | 165 | 65 | 136 | 451 | 10,819 | 53,134 |
| Fort Saskatchewan .. | 21,902 | 2,407 | 1,347 | 1,504 | 90 | 137 | 131 | 85 | 9,177 | 36,785 |
| Glendon | 3,241 | 1,020 | 147 | 337 | 3,397 | 78 | 52 | 153 | 524 | 8,953 |
| Grande Cache | 15,765 | 11,333 | 485 | 2,915 | 493 | 18 | 234 | 88 | 3,694 | 35,029 |
| Grande Prairie | 61,104 | 25,412 | 4,126 | 7,331 | 850 | 462 | 232 | 238 | 30,704 | 130,463 |
| Grimshaw | 14,884 | 3,870 | 407 | 1,387 | 63 | 194 | 103 | 56 | 3,089 | 24,057 |
| Hanna | 17,053 | 3,557 | 757 | 1,306 | 1,577 | 19 | 107 | 48 | 5,687 | 30,115 |

STATEMENT E (Continued)

| | Salaries | Property Expense, Rent and Business Taxes | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Travelling, Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|-----------------------------------|----------|--|----------------------------|------------------------------------|---|--|--|--|--|---------|
| Hardisty | 8,454 | 1,787 | 219 | 878 | 170 | 148 | 105 | 449 | 1,691 | 13,905 |
| High Level | 18,505 | 4,579 | 965 | 7,253 | 73 | 199 | 266 | 410 | 7,311 | 39,564 |
| High Prairie | 18,367 | 5,707 | 835 | 3,266 | 107 | 33 | 134 | 106 | 5,936 | 34,495 |
| High River | 16,915 | 3,395 | 686 | 1,094 | 572 | 27 | 107 | 51 | 5,065 | 27,916 |
| Hinton | 21,750 | 3,626 | 1,056 | 2,617 | 63 | 130 | 125 | 74 | 8,132 | 37,577 |
| Holden | 13,264 | 3,103 | 407 | 933 | 63 | 229 | 111 | 419 | 2,935 | 21,468 |
| Innisfail | 16,562 | 2,716 | 588 | 849 | 127 | 155 | 116 | 41 | 4,592 | 25,749 |
| Jasper | 48,050 | 3,544 | 1,637 | 5,035 | 194 | 228 | 271 | 211 | 11,963 | 71,136 |
| Killam | 9,894 | 1,916 | 370 | 821 | 67 | 134 | 130 | 598 | 2,624 | 16,556 |
| Lac La Biche | 16,564 | 3,681 | 686 | 2,256 | 63 | 20 | 103 | 50 | 5,344 | 28,771 |
| Lacombe | 16,886 | 3,623 | 706 | 1,100 | 141 | 25 | 142 | 37 | 5,262 | 27,926 |
| Leduc | 22,713 | 2,592 | 1,090 | 1,327 | 63 | 123 | 122 | 65 | 8,211 | 36,309 |
| Legal | 3,421 | 610 | 135 | 153 | 3,543 | 54 | 45 | 123 | 727 | 8,815 |
| Lethbridge: | | | | | | | | | | |
| North | 38,494 | 1,238 | 2,435 | 3,596 | 273 | 1,253 | 204 | 189 | 18,069 | 65,754 |
| South | 118,911 | 3,253 | 5,502 | 8,524 | 23,445 | 1,299 | 273 | 823 | 40,518 | 202,551 |
| Beer Warehouse and Retail Beer | 16,854 | 3,578 | 4,942 | 8 | 223 | 1,483 | 217 | 180 | 38,142 | 65,631 |
| Lloydminster | 29,991 | 3,988 | 1,440 | 3,204 | 140 | 119 | 177 | 274 | 11,005 | 50,342 |
| Manning | 14,041 | 4,205 | 466 | 2,012 | 97 | 19 | 134 | 92 | 3,247 | 24,316 |
| Mannville | 7,782 | 2,443 | 308 | 599 | 518 | 197 | 93 | 153 | 2,015 | 14,111 |
| Mayerthorpe | 9,136 | 3,307 | 417 | 862 | 63 | 16 | 139 | 57 | 3,138 | 17,138 |
| McLennan | 8,348 | 3,212 | 211 | 833 | 270 | 219 | 98 | 687 | 1,512 | 15,395 |
| Medicine Hat | 98,224 | 19,791 | 6,253 | 5,665 | 3,811 | 179 | 477 | 465 | 47,963 | 182,832 |
| Milk River | 8,999 | 2,866 | 252 | 773 | 96 | 162 | 125 | 373 | 1,895 | 15,543 |
| Mundare | 15,564 | 4,990 | 487 | 944 | 546 | 181 | 100 | 37 | 3,519 | 26,372 |
| Nanton | 8,604 | 4,844 | 333 | 666 | 65 | 148 | 119 | 246 | 2,607 | 17,637 |
| Okotoks | 410 | 31 | 6 | 104 | 3,272 | ----- | 7 | 172 | 48 | 4,053 |
| Olds | 18,023 | 4,213 | 831 | 1,073 | 63 | 28 | 145 | 79 | 6,155 | 30,613 |

STATEMENT E (Continued)

| | Salaries | Property Expense, Rent and Business Taxes | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Travelling, Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|---------------------|----------|--|----------------------------|------------------------------------|---|--|--|--|--|---------|
| Oyen | 9,433 | 1,939 | 334 | 1,064 | 63 | 19 | 122 | 327 | 2,604 | 15,910 |
| Peace River | 43,956 | 13,689 | 2,605 | 4,013 | 13,743 | 575 | 257 | 412 | 19,362 | 98,615 |
| Pincher Creek | 18,852 | 3,639 | 1,083 | 3,083 | 145 | 206 | 161 | 184 | 6,870 | 34,226 |
| Ponoka | 24,767 | 3,630 | 1,043 | 1,626 | 284 | 143 | 161 | 97 | 7,786 | 39,541 |
| Provost | 14,534 | 2,783 | 545 | 1,816 | 506 | 201 | 150 | 84 | 3,921 | 24,544 |
| Redcliff | 5,007 | 1,126 | 205 | 879 | 3,646 | 76 | 131 | 138 | 1,267 | 12,479 |
| Red Deer | 136,828 | 23,187 | 8,699 | 5,879 | 21,099 | 1,446 | 634 | 1,779 | 64,647 | 264,200 |
| Redwater | 15,704 | 3,103 | 563 | 713 | 508 | 178 | 97 | 36 | 4,308 | 25,214 |
| Rimbey | 14,819 | 2,341 | 455 | 694 | 63 | 123 | 89 | 353 | 3,227 | 22,169 |
| Rocky Mtn. House .. | 21,853 | 4,497 | 1,280 | 2,636 | 110 | 297 | 137 | 81 | 9,445 | 40,340 |
| Sherwood Park | 44,447 | 13,528 | 2,106 | 759 | 4,824 | 88 | 132 | 213 | 16,009 | 82,110 |
| Slave Lake | 15,906 | 3,054 | 764 | 2,235 | 63 | 239 | 111 | 95 | 5,704 | 28,175 |
| Smoky Lake | 16,608 | 5,189 | 629 | 1,127 | 212 | 227 | 117 | 58 | 4,777 | 28,947 |
| Spirit River | 14,041 | 3,752 | 550 | 2,086 | 545 | 24 | 120 | 42 | 4,117 | 25,281 |
| St. Albert | 37,671 | 11,317 | 1,612 | 595 | 172 | 64 | 132 | 172 | 12,450 | 64,187 |
| St. Paul | 25,106 | 1,421 | 1,280 | 3,059 | 63 | 28 | 154 | 125 | 9,446 | 40,687 |
| Stettler | 24,469 | 1,441 | 1,237 | 2,380 | 578 | 23 | 146 | 107 | 7,838 | 38,223 |
| Stony Plain | 18,219 | 3,262 | 1,005 | 1,215 | 659 | 26 | 123 | 70 | 7,634 | 32,217 |
| Strathmore | 16,375 | 2,124 | 579 | 1,126 | 63 | 151 | 103 | 52 | 4,291 | 24,867 |
| Sundre | 8,227 | 3,169 | 363 | 685 | 490 | 129 | 101 | 166 | 2,558 | 15,892 |
| Swan Hills | 9,472 | 6,238 | 361 | 1,016 | 67 | 281 | 121 | 392 | 2,388 | 20,339 |
| Sylvan Lake | 16,047 | 2,996 | 689 | 1,165 | 63 | 229 | 190 | 110 | 5,302 | 26,795 |
| Taber | 23,326 | 4,357 | 807 | 2,338 | 78 | 130 | 165 | 91 | 6,184 | 37,481 |
| Thorsby | 14,367 | 2,317 | 561 | 1,306 | 77 | 174 | 119 | 439 | 4,120 | 23,483 |
| Trochu | 15,867 | 3,570 | 517 | 1,006 | 63 | 33 | 129 | 496 | 3,829 | 25,514 |
| Turner Valley | 9,336 | 1,920 | 431 | 667 | 100 | 174 | 102 | 32 | 3,065 | 15,831 |
| Two Hills | 16,030 | 2,057 | 464 | 984 | 490 | 30 | 94 | 30 | 3,628 | 23,810 |
| Valleyview | 16,697 | 6,713 | 744 | 3,453 | 176 | 254 | 117 | 55 | 5,503 | 33,716 |
| Vauxhall | 8,613 | 2,727 | 280 | 1,129 | 157 | 164 | 106 | 187 | 2,191 | 15,557 |
| Vegreville | 24,955 | 4,526 | 1,192 | 1,986 | 3,200 | 234 | 109 | 62 | 9,134 | 45,402 |

STATEMENT E (Continued)

| | Salaries | Property Expense, Rent and Business Taxes | Stationery and Supplies | Freight, Cartage and Express | Furniture and Equipment, Purchases and Maintenance | Insurance and Armoured Car Service | Telephone, Telegraph and Postage | Travelling, Breakage and Miscellaneous | Proportion of Warehouse, Administration and General | Total |
|---------------------|-------------|--|----------------------------|------------------------------------|---|--|--|--|--|--------------|
| Vermilion | 17,945 | 1,340 | 749 | 1,482 | 63 | 25 | 123 | 54 | 5,503 | 27,288 |
| Viking | 9,424 | 2,225 | 416 | 825 | 63 | 139 | 100 | 457 | 2,655 | 16,307 |
| Vilna | 8,202 | 2,871 | 331 | 751 | 63 | 177 | 92 | 202 | 2,476 | 15,169 |
| Vulcan | 16,330 | 2,959 | 506 | 2,391 | 526 | 18 | 143 | 631 | 3,667 | 27,177 |
| Wainwright | 23,734 | 2,890 | 990 | 3,011 | 75 | 114 | 155 | 61 | 7,154 | 38,187 |
| Waterton Park | 6,750 | 2,343 | 266 | 1,203 | 608 | 197 | 63 | 1,507 | 1,859 | 14,799 |
| Westlock | 23,541 | 3,326 | 1,115 | 1,524 | 78 | 204 | 117 | 298 | 8,371 | 38,579 |
| Wetaskiwin | 42,474 | 6,552 | 1,698 | 2,209 | 2,186 | 166 | 156 | 209 | 12,802 | 68,454 |
| Whitecourt | 22,635 | 4,668 | 910 | 1,941 | 63 | 177 | 112 | 108 | 6,983 | 37,599 |
| Willingdon | 15,904 | 2,864 | 460 | 901 | 91 | 35 | 93 | 55 | 3,367 | 23,775 |
| | \$5,607,465 | \$1,053,771 | \$ 330,472 | \$ 263,610 | \$ 405,059 | \$ 70,728 | \$ 26,745 | \$ 56,727 | \$2,475,701 | \$10,290,281 |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT F

STATEMENT OF ADMINISTRATION AND GENERAL,
AND WAREHOUSE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1971

ADMINISTRATION AND GENERAL EXPENSE

| | | |
|---|--------------|--------------|
| Salaries | \$ 708,181 | |
| Pension contributions | 334,472 | |
| Equipment rentals | 82,595 | |
| Property expense, rent and business taxes | 67,649 | |
| Medical and hospital insurance | 56,764 | |
| Group insurance | 42,358 | |
| Printing, stationery and supplies | 38,481 | |
| Travelling | 30,731 | |
| Depreciation, furniture and equipment | 22,860 | |
| Staff transfer moving expense | 15,901 | |
| Postage | 13,523 | |
| Telegraph and telephone | 10,310 | |
| Audit fee | 8,150 | |
| Staff training | 5,166 | |
| Light, water and fuel | 4,761 | |
| Dues and subscriptions | 4,129 | |
| Analysis | 4,026 | |
| Insurance | 2,923 | |
| Maintenance of equipment | 2,752 | |
| Cafeteria expense | 2,562 | |
| Legal fees | 785 | |
| Miscellaneous | 22,719 | |
| | <hr/> | |
| | \$ 1,481,808 | |
| Deduct: 5% transferred to license expense | 74,090 | |
| | <hr/> | \$ 1,407,718 |

WAREHOUSE EXPENSE

| | | |
|---|------------|--------------|
| Salaries | \$ 557,980 | |
| Property expense, rent and business taxes | 347,842 | |
| Depreciation, furniture and equipment | 69,758 | |
| Light, water and fuel | 42,326 | |
| Maintenance and equipment | 13,637 | |
| Insurance | 8,011 | |
| Supplies | 6,268 | |
| Customs locker fees | 5,260 | |
| Telegraph, telephone and postage | 4,870 | |
| Maintenance and janitor supplies | 3,734 | |
| Breakage | 2,862 | |
| Freight, cartage and express | 751 | |
| Equipment rental | 20 | |
| Miscellaneous | 4,658 | |
| | <hr/> | 1,067,983 |
| | | <hr/> |
| | | \$ 2,475,701 |

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT G

STATEMENT OF LICENCE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1971

| | |
|---|------------|
| Salaries | \$ 313,875 |
| Travelling | 53,542 |
| Property expense and rent | 8,818 |
| Printing, stationery and supplies | 7,282 |
| Telegraph, telephone and postage | 3,987 |
| Depreciation, furniture and equipment | 4,490 |
| Staff training | 1,503 |
| Maintenance of equipment | 545 |
| Insurance | 33 |
| Miscellaneous | 1,428 |
| | <hr/> |
| | \$ 395,509 |
| Add: 5% of administration and general expense | 74,090 |
| | <hr/> |
| | \$ 469,600 |

NOTE: As cents have been omitted, columns do not necessarily add.

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1971

- Note 1 Inventories include goods on consignment amounting to \$1,104,601, the corresponding liability being included with accounts payable.
- Note 2 The following items are not reflected in the Balance Sheet:
- (A) A contingent liability in respect of non-contributory pensions which may be awarded upon employees reaching retirement age and in respect of contributions under The Public Service Pension Act for employees' first year of service.
 - (B) Commitments in respect of uncompleted building contracts in the amount of \$94,687.

APPENDIX "A"

LICENSES ISSUED, SUSPENSIONS, CANCELLATIONS

(April 1st, 1970 - March 31st, 1971)

DISTILLER'S LICENSE ISSUED

| License Number | Name of Distiller | Place |
|-------------------|----------------------------|---------|
| 1 | Alberta Distillers Limited | Calgary |

BREWERS' LICENSES ISSUED TO SIX OPERATING BREWERIES

| License Number | Name of Brewer | Place |
|-------------------|---|------------|
| 1 | Molson's Brewery Alberta Ltd. | Edmonton |
| 2 | Sicks' Lethbridge Brewery Limited | Lethbridge |
| 3 | Calgary Brewing and Malting Company Limited | Calgary |
| 4 | Bohemian Maid Brewing Company Limited | Edmonton |
| 5 | The Carling Breweries (Alberta) Limited | Calgary |
| 6 | Labatt's Alberta Brewery Limited | Edmonton |
| 7 | O'Keefe Brewing Company Limited | Edmonton |
| | (Replacing Bohemian Maid Brewing Company Limited) | |

WINE MANUFACTURERS' LICENSES ISSUED

| License Number | Name of Wine Manufacturer | Place |
|-------------------|-----------------------------|---------|
| 1 | Andres Wines (Alberta) Ltd. | Calgary |
| 2 | Chalet Wines Limited | Calgary |

SACRAMENTAL WINE PERMITS ISSUED

| License Number | Name of Permittee | Place |
|-------------------|-----------------------------------|----------|
| 113 | Burns-Hanley Company Limited | Calgary |
| 114 | Burns-Hanley Company Limited | Edmonton |
| 115 | F. J. Tonkin Co. (60) Ltd. | Edmonton |
| 116 | Church Supplies Wholesale Limited | Edmonton |
| 117 | Catholic Information Centre | St. Paul |

NUMBER OF BEVERAGE ROOM LICENSES IN FORCE
AS AT MARCH 31st, 1971 421

NUMBER OF BEER VENDORS' LICENSES IN FORCE
AS AT MARCH 31st, 1971 421

CANCELLATIONS AND SUSPENSIONS OF HOTEL BEER LICENSES PRIVILEGES

(April 1st, 1970 - March 31st, 1971)

Barrhead Hotel — Barrhead: Barrhead Hotel 1963 Ltd., (Russell Logush, Manager), Beverage Room License No. 1188 and Beer Vendor's License No. V1188 suspended for the period May 25th, 26th and 27th, 1970. A conviction registered against Barrhead Hotel 1963 Ltd., on April 16th, 1970, for an infraction of Section 83(2) of The Liquor Control Act.

Following Hearing

Hinton Hotel — Hinton: Hinton Hotel Ltd., (Jack A. Swityk, Manager), Beer Vendor's License No. V1308 suspended for the period June 29th to July 4th, inclusive, 1970. Infraction under Section 88(c) of The Liquor Control Act. Sale of beer to a person apparently under the influence.

Following Hearing

Alexandra Hotel — Calgary: Alexandra Hotel (1960) Limited, (Stanley Laschuk, General Manager, Clifford Charles Cooper, Manager), Beverage Room License No. 1351 and Beer Vendor's License No. V1351 suspended for a period of ten days — June 22nd to July 1st, inclusive, 1970. Infraction of Section 82 of The Liquor Licensing Act. Conviction of bookmaker on licensed premises.

Following Hearing

Forest Lawn Hotel — Calgary: James Lodge Hotels Ltd., (Walter Stefaniw, Manager, Joseph M. P. Mitchell, Assistant Manager, James E. Bailey, Assistant Manager), Beverage Room License No. 1469 and Beer Vendor's License No. V1469 suspended for the period of four operating days, June 22nd, 23rd, 24th and 25th, 1970. Infraction of Section 82 of The Liquor Licensing Act. Conviction of bookmaker on licensed premises.

Following Hearing

National Hotel — Calgary: National Hotel Ltd., (Bence Fixler, Manager), Beverage Room License No. 1041 and Beer Vendor's License No. V1041 suspended for the period of two days, June 22nd and June 23rd, 1970. Infraction of Section 82 of The Liquor Licensing Act. Conviction of bookmaker on licensed premises.

Following Hearing

Victoria Hotel — Calgary: Wallem Hotels Ltd., (Walter Melnyk, Manager, John Zetaruk, Assistant Manager), Beverage Room License No. 1137 and Beer Vendor's License No. V1137 suspended for the period of three operating days, June 22nd, 23rd and 24th, 1970. Infraction of Section 82 of The Liquor Licensing Act. Conviction of bookmaker on licensed premises.

Following Hearing

Park Hotel — Grande Prairie: Chomyc Hotels Ltd., (William T. Chomyc, Manager, John Chomik, Assistant Manager), Beer Vendor's License No. V1415 suspended for a period of three days, November 5th, 6th and 7th, 1970. Infraction under Section 88(c) of The Liquor Control Act. Sale of beer to a person apparently under the influence.

Following Hearing

Royal Hotel — Edmonton: Edmonton Royal Hotel Co. Ltd., (Abraham Baum, Manager), Beverage Room License No. 1200 and Beer Vendor's License No. V1200 suspended for a period of three days, December 10th, 11th and 12th, 1970. Unsatisfactory operation and supervision of a beverage room.

Following Hearing

Heisler Hotel — Heisler: Heisler Holdings Ltd., (Ronald B. Scherloski, Manager), Beer Vendor's License No. V1084 suspended for a period of one week from the close of business on January 2nd, 1971, until the opening hour on January 11th, 1971. A conviction registered against Heisler Holdings Ltd. on November 26th, 1970, for an infraction of Section 71(1) of The Liquor Licensing Act.

Following Hearing

Morinville Hotel — Morinville: Pankiw Investments Ltd., (Walter Pankiw, Manager), Beverage Room License No. 1442 and Beer Vendor's License No. V1442 suspended for a period of one week, January 4th to January 9th, inclusive, 1971. An infraction of Section 83a(2) of The Liquor Control Act. Sale of beer to minors.

Following Hearing

Waldorf Hotel — Drumheller: Waldorf Hotel (Drumheller) Ltd., (Alfred C. Woods, Manager), Beverage Room License No. 1356 and Beer Vendor's License No. V1356 suspended for a period of five days, January 4th to January 8th, inclusive, 1971. The conviction of Waldorf Hotel (Drumheller) Ltd., (Alfred C. Woods, Manager), under Section 83(2) of The Liquor Control Act. On premises sale of beer to minors October 19th, 1970.

Following Hearing

CANCELLATIONS AND SUSPENSIONS OF
DINING LOUNGE AND LOUNGE LICENSES PRIVILEGES

Blue Danube Restaurant — Edmonton: The Blue Danube Restaurant Ltd., (William Wincure, Manager), Dining Lounge License No. 1770 and Lounge License No. 2006 suspended for the period commencing with the close of business on Saturday, May 16th, and terminating at midnight on Saturday, May 23rd, 1970. Sale and consumption of liquor in unauthorized premises.

Following Hearing

Tita's Ristorante — Edmonton: J.S.R. Holdings Ltd., (Rudolph Tosto, Manager), Dining Lounge License No. 1790 suspended for the balance of the 1970-71 license year, effective January 12th, 1971. Charging patrons wine prices in excess of the prices listed on the current wine list accepted by the Board, in contravention of Regulation No. 92(2).

Following Hearing

| | | |
|--|--------------------------|-----|
| CLUB BEER LICENSES ISSUED: | ANNUAL (Full Year) | 80 |
| | SEASONAL | 23 |
| CLUB LIQUOR LICENSES ISSUED: | ANNUAL (Full Year) | 38 |
| | SEASONAL | 8 |
| <hr/> | | |
| CANTEEN BEER LICENSES ISSUED | | 27 |
| CANTEEN LIQUOR LICENSES ISSUED | | 22 |
| <hr/> | | |
| DINING LOUNGE LICENSES ISSUED | | 180 |
| LOUNGE LICENSES ISSUED | | 137 |
| <hr/> | | |
| AUTHORIZATION TO PROVIDE ENTERTAINMENT IN | | |
| DINING LOUNGES AND/OR LOUNGES ISSUED | | 138 |

APPENDIX "B"

PERMITS ISSUED FOR THE YEARS ENDED
MARCH 31st, 1970 and 1971

| | 1970 | 1971 |
|---|----------------------|--------|
| Individual | | |
| Identification (No Charge) | 60 | 60 |
| Special | | |
| Resale* | 18,304 | 18,750 |
| Banquet* | 17,727 | 18,444 |
| Ministers of the Gospel | 675 | 647 |
| Physicians, Druggists, Dentists, etc. | 75 | 90 |
| Manufacturing, Mechanical, etc. | 51 | 50 |
| Hospitals | 97 | 92 |
| Sacramental Wine Storage | 5 | 5 |
| Total revenue from sale of permits 1971 | \$ 131,035.75 | |
| 1970 | 98,935.25 | |
| Net increase | <u>\$ 32,100.50*</u> | |

* Resale permit price increased from \$1.00 to \$5.00 during the year ending March 31st, 1970.

* Banquet permit price increased from \$1.00 to \$2.00 during the year ending March 31st, 1970.

APPENDIX "C"

STAFF AS AT MARCH 31st, 1971

| | Permanent | Temporary | Total |
|---------------------------------|-----------|-----------|-------|
| ADMINISTRATIVE OFFICES: | | | |
| Chairman and Board Member | 2 | | 2 |
| Assistant | 1 | | 1 |
| Secretary | 2 | | 2 |
| DEPARTMENTS: | | | |
| Licensing | 40 | | 40 |
| Accounting and Purchasing | 33 | | 33 |
| Liquor Stocks & Customs | | | |
| Beer Statistics & Traffic | 26 | | 26 |
| Data Processing | 16 | | 16 |
| Operations | 33 | | 33 |
| Personnel | 9 | | 9 |
| Cafeterias | 4 | | 4 |
| WAREHOUSES | 117 | 9 | 126 |
| STORES | 657 | 14 | 671 |
| | 940 | 23 | 963 |

